



Legislative Council Staff  
Nonpartisan Services for Colorado's Legislature

Fiscal Note

**Drafting Number:** LLS 22-0898 **Date:** March 28, 2022  
**Prime Sponsors:** Rep. Herod; Ransom **Bill Status:** House Appropriations  
Sen. Zenzinger; Rankin **Fiscal Analyst:** Anna Gerstle | 303-866-4375  
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**Bill Topic:** SUPPLEMENTAL FUNDING FOR FACILITY SCHOOLS

**Summary of Fiscal Impact:**  
 State Revenue  TABOR Refund  
 State Expenditure  Local Government  
 State Transfer  Statutory Public Entity

**Budget package bill.** The bill appropriates \$5.1 million in FY 2022-23 for supplemental payments to approved facility schools.

**Appropriation Summary:** For FY 2022-23, the bill includes an appropriation of \$5.1 million to the Colorado Department of Education.

**Fiscal Note Status:** The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2022-23 Long Bill package

Table 1  
State Fiscal Impacts Under HB 22-1331

		Budget Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-
Expenditures	State Education Fund	\$5,134,000	-
Transfers		-	-
Other Budget Impacts		-	-

## Summary of Legislation

The bill requires that the Colorado Department of Education (CDE) distribute supplemental payments to approved facility schools, and appropriates \$5.1 million in FY 2022-23 for this purpose. CDE must determine the method of distributing the payments, and distribute the funding by June 30, 2023. The supplemental payments must be above the current daily per pupil revenue rate for FY 2022-23.

## State Expenditures

In FY 2022-23 only, the bill increases state expenditures by \$5.1 million for supplemental payments to approved facility schools. CDE will incur a minimal workload increase to distribute the payments.

## Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## State Appropriations

In FY 2022-23, the bill includes an appropriation of \$5,134,000 from the State Education Fund to the Colorado Department of Education.

## State and Local Government Contacts

Joint Budget Committee Staff